

Hustisford School District

District Office

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Heather Cramer

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Director Financial Services

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Clint Bushey

Principal

Terri Kreitzman

Director of Special Education

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Heather Cramer

Principal

Business and Finance Committee Meeting Minutes of Tuesday, September 7, 2021

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, September 7, 2021, at 4:00 p.m., in the office conference room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: John Bohonek, member; Lisa Bosse, Chair; and Heather Cramer, District Administrator

New Business:

- Budget Update 2020-2021—Mrs. Cramer updated that the final numbers for last year are in. The district ended the year with a positive Fund 10 balance of \$126,943.47.
- Future Budget Information 2021-2022—Mrs. Cramer updated that CESA 5 continues to work through the budget. She will be meeting with them to go over updates and provide information needed.
- Staffing Updates—The committee discussed current positions in the district that have recently been filled or are in need of being filled. The committee heard a proposal about 5th grade band. They also discussed staffing and how vacant positions are being filled.
- School District Maintenance Planning and Needs—Mrs. Cramer updated the committee on how both buildings are updating information on the status of work that needs to be done within the buildings.
- Return to School Plan—Update—Mrs. Cramer updated on the return to school and the transition to the plan that is in place. She also updated the committee on her weekly Dodge County Meetings.
- Business Manager Position—The committee discussed the opening and potential applicants. The committee heard how the current vacancy is being filled as well.
- Kids Club Update—Mrs. Cramer updated on Kids Club and numbers of students enrolled.